

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635D710001) Elections/Voter Reg
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base		Appropriation	2,124,870	2,124,870
		FTE	14.05	14.05
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	19,297
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 2,109,755	\$ 2,124,870	\$ 2,124,870
Salary Adjustment		0	0	19,297
Total Appropriations		<u>\$ 2,109,755</u>	<u>\$ 2,124,870</u>	<u>\$ 2,144,167</u>
Total FTE		<u>14.05</u>	<u>14.05</u>	<u>14.05</u>